

Finance and Resources Select Committee (Chairman: Ralph Bagge, Scrutiny officer: Chris Ward)

Date	Topic	Description & Purpose	Lead Officer	Contributors
28 July 2022	Budget Performance Monitoring Q4	To review the Quarter 4 Budget Monitoring Report	David Skinner	John Chilver
	Q4 Performance Report 2021-22	To review the Quarter 4 Performance Report	Matthew Everitt Holly Pedrick	John Chilver
	Budget Performance Monitoring Q1	To review the Quarter 1 Budget Monitoring Report	David Skinner	John Chilver
	Corporate Performance Indicators 2022-23	To consider the KPIs for 2022/23	Matthew Everitt Holly Pedrick	John Chilver
	Findings from Slough	To consider a comparison report on the findings from Slough Borough Council's Section 114	David Skinner Mark Preston Nick Graham	Martin Tett
	Work Programme	To consider the work programme for 2022/23	Chris Ward	Ralph Bagge
22 September 2022	Budget Inquiry 2022 Recommendations: 6-month review	To receive an update on the process of the budget scrutiny recommendations made in January 2022	David Skinner	Martin Tett
	Sensitivity Analysis	To consider a report related to the budget following external factors such as inflation, war in Ukraine and fuel costs	David Skinner	John Chilver
	Council Tax and Business Rates	To receive a report updating on Revenue & Benefits with a focus also on collection rates and debt	David Skinner Clive Jones	John Chilver
	Employee Experience	To receive a report regarding new starters, managers, employee sentiment and staff survey data	Sarah Murphy-Brookman	John Chilver
1 December 2022	Budget Performance Monitoring Q2	To review the Quarter 2 Budget Monitoring Report	David Skinner	John Chilver
	Q2 Performance Report 2022-23	To review the Quarter 2 Performance Report	Matthew Everitt	John Chilver

			Holly Pedrick	
	Commercial Investments and Loans	To consider a report on the council's commercial investments and loans	David Skinner Mark Preston	John Chilver
	Customer First	To receive an update on the programme	Sarah Murphy-Brookman	John Chilver Tim Butcher
	Work Smart Programme	To receive an update on the programme	Sarah Murphy-Brookman John Reed	John Chilver
9 – 13 January 2023	Budget Scrutiny		All Corporate and Service Directors	Cabinet Members, Deputies, Corporate and Service Directors
23 February 2023	Budget Inquiry 2022 Recommendations: 12-month review	To receive an update on the process of the budget scrutiny recommendations made in January 2022	David Skinner	Martin Tett
	Budget Performance Monitoring Q3	To review the Quarter 3 Budget Monitoring Report	David Skinner	John Chilver
	Q3 Performance Report 2022-23	To review the Quarter 3 Performance Report	Matthew Everitt Holly Pedrick	John Chilver
6 April 2023	External Property Companies	Report on the performance and business plans of the Council's companies: AVE, Consilio, London Road Management Company, and Buckinghamshire Advantage	John Reed	John Chilver
	External Company Governance Annual Update	To receive a report following one year of the new governance arrangements with the external property companies	John Reed	John Chilver